

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2010-11 – BRO for **Rs. 1,48,24,000/-** to the Director of Public Health & Family Welfare, A.P., Hyderabad towards 3rd and 4th Quarters under Plan (Matching State Share) Scheme of NMEP and NFCP– Orders – Issued.

FINANCE (Exp.HM&FW.II) DEPARTMENT

G.O.Rt.No. 227

Dated: 25-01-2011.
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Department, dt.31-03-2010.
3. G.O.Ms.No.90, Finance (BG.I) Department, dt.31-03-2010.
4. G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
5. G.O.rt.No.2886, Fin. (Exp. M&H.II) Deptt., dt.15.06.2010.
6. G.O.Rt.No.3972, Finance (Exp.M&H.II) Department, dt.07.09.2010.
7. HM & FW Deptt., U.O.No.618/G2/2011, dt.18.01.2011.

* * * * *

ORDER:

In pursuance of the orders issued in the references read above, the Director of Public Health & Family Welfare , A.P., Hyderabad is hereby issued a BRO for an amount of Rs. **1,48,24,000/-**(Rupees One Crore Forty Eight Lakhs and Twenty Four Thousands only) from the B.E. Provision 2010-11 as 3rd and 4th Quarters under Plan (Matching State Share) Scheme of National Malaria Eradication Programme (NMEP) and National Filaria Control Programme (NFCP) under the following Head of Account:

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2010-11	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2010-11 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS - SH(06)-020. Wages	80.00	0	80.00	60.00	20.00	0	D.V. Bill	Concerned DDOs	4th qtr
		110/111.TA	20.00	0	20.00	10.00	5.00	5.00	D.V. Bill	-do-	3 rd qtr
		110/114.FTA	0.20	0	0.20	0.10	0.10	0	D.V. Bill	-do-	3 rd & 4th qtr
		130/131.SPT&TC	3.60	0	3.60	1.80	0.90	0.90	D.V. Bill	-do-	3 rd qtr
		130/132.OOE	5.00	0	5.00	2.50	1.25	1.25	D.V. Bill	-do-	3 rd qtr
		130/133.W&EC	4.00	0	4.00	2.00	1.00	1.00	D.V. Bill	-do-	3 rd qtr
		140.RRT	7.00	0	7.00	3.50	1.75	1.75	D.V. Bill	-do-	3 rd qtr
		210/211.M&S	9.00	0	9.00	4.50	2.25	2.25	Adjustment to P.D A/c No. GA.213 of APMHIDC	-do-	3 rd qtr
		210/212.D&M.	30.47	0	30.47	15.24	7.62	7.61	-do-	-do-	3 rd qtr
		240..POL	8.00	0	8.00	4.00	2.00	2.00	D.V.Bill	-do-	3 rd qtr
		250.CT&S	0.10	0	0.10	0.05	0.03	0.02	Adjustment to P.D A/c No. GA.213 of APMHIDC	-do-	3 rd qtr
		300.OCS	7.60	0	7.60	3.80	1.90	1.90	D.V. Bill	-do-	3 rd qtr
		510.MV	1.00	0	1.00	0.50	0.25	0.25	D.V. Bill	-do-	3 rd qtr
2	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-020.Wages	40.00	0	40.00	30.00	10.00	0	D.V. Bill	-do-	4 th qtr
		110/111.TA	5.35	0	5.35	2.68	2.67	0	D.V. Bill	-do-	3 rd & 4th qtr
		130/131-SPT&TC	6.00	0	6.00	3.00	1.50	1.50	D.V. Bill	-do-	3 rd qtr
		130/132-OOE	7.69	0	7.69	3.85	1.93	1.91	D.V. Bill	-do-	3 rd qtr

		140.RRT	4.50	0	4.50	2.25	1.13	1.12	D.V. Bill	-do-	3 rd qtr
		210/211.M&S	7.20	0	7.20	3.60	1.80	1.80	Adj. to P.D A/c No.GA.213 of APMHIDC	-do-	3 rd qtr
		210/212.D&M	144.00	0	144.00	72.00	36.00	36.00	-do-	-do-	3 rd qtr
		240.POL	6.72	0	6.72	3.36	1.68	1.68	D.V. Bill	-do-	3 rd qtr
		250.CT&S	0.10	0	0.10	0.05	0.03	0.02	Adj. to P.D A/c No.GA.213 of APMHIDC	-do-	3 rd qtr
		260.AS&PE	30.00	0	30.00	15.00	15.00	0	D.V.Bill	-do-	3 rd & 4 th qtr
		510 MV	1.00	0	1.00	0.50	0.25	0.25	D.V. Bill	-do-	3 rd qtr
3.	National Malaria Eradication Programme	2210-06- MH.796.TASP- GH.06-MSS-SH(06) – 020.Wages	10.00	0	10.00	7.50	2.50	0	D.V.Bill	-do-	4 th qtr
		110/111.TA	5.00	0	5.00	2.50	1.25	1.25	D.V.Bill	-do-	3 rd qtr
		130/131-SPT&TC	2.50	0	2.50	1.25	0.63	0.62	D.V. Bill	-do-	3 rd qtr
		130/132-OOE	2.50	0	2.50	1.25	0.63	0.62	D.V. Bill	-do-	3 rd qtr
		210/211.M&S	50.00	0	50.00	25.00	12.50	12.50	Adj. to P.D A/c No.GA.213 of APMHIDC	-do-	3 rd qtr
		210/212.D&M	42.00	0	42.00	21.00	10.50	10.50	-do-	-do-	3 rd qtr
		240.POL	10.00	0	10.00	5.00	2.50	2.50	D.V. Bill	-do-	3 rd qtr
		510 MV	5.00	0	5.00	2.50	1.25	1.25	D.V. Bill	-do-	3 rd qtr
4	National Filaria Control Programme	2210-06- MH.796.TASP- GH.06-MSS-SH(07) 210/211-M&S	1.77	0	1.77	0.88	0.44	0.45	Adj. to P.D A/c No. GA.213 of APMHIDC	-do-	3 rd qtr
		Total	557.30	0	557.30	311.16	148.24	97.90			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The HM& FW Department.
Copy to:
The Director of Public Health & Family Welfare, A.P., Hyderabad.
The D.T.A., A.P., Hyderabad
The P.A.O., A.P., Hyderabad.
The A.G. (A&E), AP., Hyderabad.
The Finance (BG.VI) Department
The REINS./SF/SCS.

//FORWARDED BY ORDER//

SECTION OFFICER